

Tax Reporting 2020/21

Unit: THB	Thailand	Others	Consolidated
Total Revenue	3,242,013,526	-	3,242,013,526
Profit (Loss) before Tax	1,048,223,441	(8,635,854)	1,039,587,587
Income Tax Accrued	189,843,457	-	189,843,457
Income Tax Paid	127,661,807	-	127,661,807
Number of Employees	707	-	707

Remark: Others are figures from associated company, VGI MACO (Singapore) Private Limited ("VGIMS"), which operates in Singapore. Thus, effect only profit before tax in VGI Public Company Limited ("VGI") consolidated book.

Tax Reporting 2021/22

Unit: THB	Thailand	Others	Consolidated
Total Revenue	4,426,145,095	-	4,426,145,095
Profit (Loss) before Tax	(233,176,515)	(8,317,051)	(241,493,566)
Income Tax Accrued	13,311,647	-	13,311,647
Income Tax Paid	254,660,612	-	254,660,612
Number of Employees	1,423	-	1,423

Remark: Others are figures from associated company, VGI MACO (Singapore) Private Limited ("VGIMS"), which operates in Singapore. Thus, effect only profit before tax in VGI Public Company Limited ("VGI") consolidated book.

Tax Reporting 2022/23

Unit: THB	Thailand	Others	Consolidated
Total Revenue	5,774,478,052	-	5,774,478,052
Profit (Loss) before Tax	(257,444,769)	2,477,318	(254,967,451)
Income Tax Accrued	98,432,279	-	98,432,279
Income Tax Paid	173,875,076	-	173,875,076
Number of Employees	1,430	-	1,430

Remark: Others are figures from associated company, VGI MACO (Singapore) Private Limited ("VGIMS"), which operates in Singapore. Thus, effect only profit before tax in VGI Public Company Limited ("VGI") consolidated book.

Financial Reporting

Financial Reporting	2020/21	2021/22	2022/23
Earning before Tax (THB)	1,039,587,587	(241,493,566)	(254,967,451)
Reported Tax (THB)	132,910,940	34,492,823	212,521,210
Report Tax Rate (%)	13%	-14%	-83%
Cash Taxes Paid (THB)	127,661,807	254,660,612	173,875,076
Cash Tax Rate (%)	12%	-105%	-68%

Remark: Despite VGI loss for period 22/23, we report taxes expense and huge amount of cash tax paid, so this should be very positive to us.